

KHSAA District Tournament Financial Report (return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

KHSAA Form GE52 Rev 09/14

| Event (check one) Baseball Basketball x Soccer | | • | Softba | II Volleyball | | |
|--|---|----|------------------------|---------------|-------------|--|
| District # 39 Boys Girls Combined x | | | | | | |
| Held at Bracken County High School | | | Dates 2/26, 2/27, 2/29 | | | |
| Part A | REVENUE ITEMS | Pr | rice(s) | Receipts | Totals | |
| | Ticket Sales: tickets sold @ | \$ | 7.00 | \$15491 | | |
| | Broadcasting | | | N/A | | |
| | Sponsorship: | | | N/A | | |
| | Per Team Entry Fee Charged by Host | | | N/A | | |
| | TOTAL REVENUE (1) | | | | \$15, 491 | |
| | | | | | | |
| | | | | | | |
| Part B | EXPENSE ITEMS | | | Expenses | | |
| | Game Officials: Girls: \$765.00 // Boys: \$765.00 | | | \$1,530.00 | | |
| | Trophies: Girls: \$180.08// Boys: \$ 180.08 | | | \$ 360.16 | | |
| | Travel for Participating Teams | | | \$ 576 | | |
| | Other Itemized Expenses approved in advance by | | | \$ 1,345.00 | | |
| | majority vote of schools in tournament (provide | | | | | |
| | separate listing or list on back of this form) | | | | | |
| | TOTAL EXPENSES (2) | | | | \$3,811.16 | |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | | \$11,679.84 | |
| | | | | | | |
| Part D | Allowance to Host School – Maximum 15% for | | | | | |
| | rental and incidental expenses unless otherwise | | | \$1,800.00 | | |
| | approved by majority vote | | | | | |
| | | | | | | |
| Part E | Profit Subject to Division by Schools (Part C minus Part D) | | | | \$9879.84 | |
| | | | | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount |
|-----------------------------|-----------|--------|--------|
| Augusta ((1 share) | \$2195.52 | | |
| Bracken County (1.5 shares) | \$3293.28 | | |
| Mason County (1 share) | \$2195.52 | | |
| St. Patrick (1 share) | \$2195.52 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

| I AID ATTENDANCE | | | | |
|------------------|------|--|--|--|
| Session | Paid | | | |
| 2/26/23 | 446 | | | |
| 2/27/23 | 1025 | | | |
| 2/29/23 | 742 | | | |
| | | | | |
| Total | 2213 | | | |
| | | | | |
| | | | | |



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| ** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A |
|---|
| MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND |
| SENT TO THE KHSAA |

Wade SmithBracken County High School606-782-1884ManagerSchoolDaytime Phone

2024 39th District Tournament

Financial Form

Part B- Other Itemized Expenses

Tournament Manager: \$300

Official Game Workers: \$330

 Scorer:
 \$120

 Timer:
 \$120

 PA:
 \$ 90

In-Game Cheer Judges: \$320 In-game Cheer Trophy: \$95

Ambulance service in place of Trainer: \$300

Total: \$1,345

TEAM TRAVEL Augusta: 30 miles (one girls bus, one boys bus)

- 1 Girls Trip = 30 miles x \$1.50 = \$ 45.00
- 1 Boys Trips = 30 miles x \$1.50 = \$45.00
- TOTAL: \$90.00

TEAM TRAVEL Saint Patrick : 58 miles (one girls bus, one boys bus)



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- 1 Girls Trip = 58 miles x \$1.50 = \$87.00

· 1 Boys Trips = 58 miles x \$1.50 = \$87.00

- TOTAL: \$174.00

TEAM TRAVEL Mason: 52 miles (one girls bus, one boys bus)

- 2 Girls Trip = 52 miles x \$1.50 = \$ 156.00

· 2 Boys Trips = 52 miles x \$1.50 = \$156.00

- TOTAL: \$312.00